

Schools Forum Forward Plan 2018 /19

17	October	Revenue Monitoring
		Contingencies breakdown
		Final Settlement and variance EY & HNB
		Update on Formula Changes

12	December	Revenue Monitoring
		Draft 2019/20 Schools Budget
		De-delegated items for 2019-20
		Centrally retained items including ESG
		Consultation on any changes, if applicable, on the Schools block budget factors to be used for the final Schools block budget with input from the Task and Finish Group.
		Early Years Block 19-20 changes updates
		Growth Fund update and 19-20 request from Schools block budget.

16	January	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		Proposed Schools Block Submission and the effect on schools. Include impact and modelling of SB, explanation of changes from Draft budget.
		Task and Finish group update. SB.
		Early years 19-20 budget consultation

6	March	Revenue Monitoring
		High needs block update
		Contingencies breakdown (if applicable)
		Consultation on the High needs block 19-20
		19-20 combined Schools budget report.

	June	Revenue Monitoring
		Out-turn 1819 report
		Update of Scheme for financing schools
		Report to the DfE on the DSG overspend (if applicable).
		Carried forward deficit on centrally retained to be funding from the school block.
		High Needs Block
		Growth Fund projection and out-turn including request to carry forward any deficits if applicable from 18/19.
		Schools Admissions

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